

SNAPSHOT of HOME Program Performance--As of 06/30/09
Local Participating Jurisdictions with Rental Production Activities



Participating Jurisdiction (PJ): Hamilton

State: OH

PJ's Total HOME Allocation Received: \$8,970,310

PJ's Size Grouping*: C

PJ Since (FY): 1992

Category	PJ	State Average	State Rank	Nat'l Average	Nat'l Ranking (Percentile):*		
					Group	C	Overall
Program Progress:			PJs in State: 22				
% of Funds Committed	94.94 %	94.09 %	10	93.41 %	59	63	
% of Funds Disbursed	84.48 %	88.53 %	18	84.68 %	38	38	
Leveraging Ratio for Rental Activities	2.8	6.29	17	4.72	40	35	
% of Completed Rental Disbursements to All Rental Commitments***	89.40 %	84.78 %	14	80.76 %	31	36	
% of Completed CHDO Disbursements to All CHDO Reservations***	83.54 %	78.31 %	10	68.18 %	71	76	
Low-Income Benefit:							
% of 0-50% AMI Renters to All Renters	95.39 %	81.89 %	4	80.32 %	77	83	
% of 0-30% AMI Renters to All Renters***	89.47 %	48.33 %	1	45.16 %	95	97	
Lease-Up:							
% of Occupied Rental Units to All Completed Rental Units***	92.76 %	94.04 %	15	95.04 %	23	22	
Overall Ranking:			In State: 3 / 22		Nationally: 91 92		
HOME Cost Per Unit and Number of Completed Units:							
Rental Unit	\$19,095	\$14,323		\$26,037	152 Units	36.50 %	
Homebuyer Unit	\$11,854	\$11,262		\$14,755	198 Units	47.60 %	
Homeowner-Rehab Unit	\$26,909	\$18,857		\$20,487	66 Units	15.90 %	
TBRA Unit	\$0	\$3,953		\$3,225	0 Units	0.00 %	

* - A = PJ's Annual Allocation is greater than or equal to \$3.5 million (55 PJs)

B = PJ's Annual Allocation is less than \$3.5 million and greater than or equal to \$1 million (202 PJs)

C = PJ's Annual Allocation is less than \$1 million (293 PJs)

** - E.g., a percentile rank of 70 means that the performance exceeds that of 70% of PJs.

***- This category is double-weighted in compiling both the State Overall Ranking and the National Overall Ranking of each PJ.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Program and Beneficiary Characteristics for Completed Units

Participating Jurisdiction (PJ): Hamilton OH

Total Development Costs:
(average reported cost per unit in
HOME-assisted projects)

	Rental	Homebuyer	Homeowner
PJ:	\$72,166	\$66,069	\$30,426
State:*	\$77,081	\$82,847	\$21,177
National:**	\$92,323	\$73,745	\$23,292

CHDO Operating Expenses:
(% of allocation)

PJ:	2.7 %
National Avg:	1.1 %

R.S. Means Cost Index: 0.93

	Rental %	Homebuyer %	Homeowner %	TBRA %
RACE:				
White:	60.7	72.1	54.5	0.0
Black/African American:	38.6	21.3	43.9	0.0
Asian:	0.0	0.5	0.0	0.0
American Indian/Alaska Native:	0.0	0.5	0.0	0.0
Native Hawaiian/Pacific Islander:	0.0	0.0	0.0	0.0
American Indian/Alaska Native and White:	0.0	0.0	0.0	0.0
Asian and White:	0.0	0.0	0.0	0.0
Black/African American and White:	0.0	0.0	0.0	0.0
American Indian/Alaska Native and Black:	0.0	0.0	0.0	0.0
Other Multi Racial:	0.0	0.5	1.5	0.0
Asian/Pacific Islander:	0.0	0.0	0.0	0.0

ETHNICITY:

Hispanic	0.7	4.9	0.0	0.0
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HOUSEHOLD SIZE:

1 Person:	77.2	30.6	48.5	0.0
2 Persons:	15.2	27.3	19.7	0.0
3 Persons:	6.9	18.6	13.6	0.0
4 Persons:	0.7	15.3	10.6	0.0
5 Persons:	0.0	5.5	4.5	0.0
6 Persons:	0.0	1.6	0.0	0.0
7 Persons:	0.0	1.1	3.0	0.0
8 or more Persons:	0.0	0.0	0.0	0.0

HOUSEHOLD TYPE:

Single/Non-Elderly:	26.2	36.6	24.2	0.0
Elderly:	40.7	6.0	33.3	0.0
Related/Single Parent:	9.7	35.5	18.2	0.0
Related/Two Parent:	0.7	16.4	15.2	0.0
Other:	21.4	5.5	9.1	0.0

SUPPLEMENTAL RENTAL ASSISTANCE:

Section 8:	0.7	0.0 #
HOME TBRA:	0.0	
Other:	22.1	
No Assistance:	76.6	

of Section 504 Compliant Units / Completed Units Since 2001 1

* The State average includes all local and the State PJs within that state

** The National average includes all local and State PJs, and Insular Areas

Section 8 vouchers can be used for First-Time Homebuyer Downpayment Assistance.



**HOME PROGRAM
SNAPSHOT WORKSHEET - RED FLAG INDICATORS**
Local Participating Jurisdictions with Rental Production Activities

Participating Jurisdiction (PJ): Hamilton

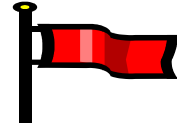
State: OH

Group Rank: 91
(Percentile)

State Rank: 3 / 22 PJs

Overall Rank: 92
(Percentile)

Summary: 1 / Of the 5 Indicators are Red Flags

FACTOR	DESCRIPTION	THRESHOLD*	PJ RESULTS	RED FLAG
4	% OF COMPLETED RENTAL DISBURSEMENTS TO ALL RENTAL COMMITMENTS	< 72.37%	89.4	
5	% OF COMPLETED CHDO DISBURSEMENTS TO ALL CHDO RESERVATIONS	< 49.28%	83.54	
6	% OF RENTERS BELOW 50% OF AREA MEDIAN INCOME	< 70%**	95.39	
8	% OF OCCUPIED RENTAL UNITS TO ALL RENTAL UNITS	< 90.81%	92.76	
"ALLOCATION-YEARS" NOT DISBURSED***		> 3.070	3.16	

* This Threshold indicates approximately the lowest 20% of the PJs

** This percentage may indicate a problem with meeting the 90% of rental units and TBRA provided to households at 60% AMI requirement

*** Total of undisbursed HOME and ADDI funds through FY 2005 / FY2005 HOME and ADDI allocation amount. This is not a SNAPSHOT indicator, but a good indicator of program progress.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

HOME Program Performance SNAPSHOT

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